

THE UNITED NILGIRI TEA ESTATES COMPANY LIMITED

(A Member of the Amalgamations Group)

Regd. Office : No. 3, Savithri Shanmugam Road, Coimbatore - 641 018

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Website : www.chamrajtea.in

PART I : UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013- Rs. in Lakhs

Sl. No.	PARTICULARS	Quarter Ended			Year Ended
		30.06.2013 (Unaudited)	31.03.2013 (Unaudited) see note 5	30.06.2012 (Unaudited)	31.03.2013 (Audited)
1	Income from operations				
	(a) Net sales / income from operations(net of excise duty)	1034.60	787.33	821.33	3,533.75
	(b) License fee from Letout Property	71.06	32.38	0	32.38
	(c) Other operating income	23.89	33.82	16.43	108.79
	Total Income from operations	1,129.55	853.53	837.76	3,674.92
2	Expenses				
	(a) Cost of materials consumed	373.61	204.72	254.28	1,002.20
	(b) Purchase of Traded goods	0.00	4.64	20.19	55.96
	(c) Changes in value of finished goods and stock in trade	(28.84)	73.67	(138.98)	(47.98)
	(d) Employees benefits expenses	235.08	153.00	235.00	840.01
	(e) Depreciation	49.96	16.68	24.15	115.85
	(f) Other expenses	287.50	241.55	237.96	1,057.47
	Total expenses	917.31	694.26	632.60	3,023.51
3	Profit from Operations before other income and finance costs	212.24	159.27	205.16	651.41
4	Other Income	32.04	19.01	33.97	74.57
5	Profit before finance costs	244.28	178.28	239.13	725.98
6	Finance costs	1.46	1.63	12.84	21.91
7	Profit before tax	242.82	176.65	226.29	704.07
8	Tax expense	56.50	9.58	48.00	129.58
9	Net profit for the period / year	186.32	167.07	178.29	574.49
10	Paid up Equity Share Capital (Face Value Rs.10)	499.66	499.66	499.66	499.66
11	Reserves excluding revaluation reserve as per Balance Sheet of previous accounting year				4109.31
12	Earnings per Share (Basic & Diluted) * (not annualised for the quarters)	3.73*	3.34*	3.57*	11.50
PART II : SELECTED INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2013					
A	Particulars of shareholding				
1	Public shareholding				
	- No. of shares	2558993	2594146	2619174	2594146
	- Percentage of shareholding	51.22	51.92	52.42	51.92
2	Promoters and Promoter Group Shareholding				
	(a) Pledged / encumbered	Nil	Nil	Nil	Nil
	- Number of Shares				
	(b) Non-encumbered				
	- Number of Shares	2437573	2402420	2377392	2402420
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	48.78	48.08	47.58	48.08
		Quarter ended			
		30.06.2013			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	2			
	Disposed off during the quarter	2			
	Remaining unresolved at the end of the quarter	Nil			

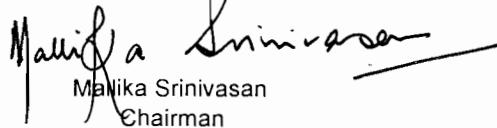
Segment-wise Revenue, Results and Capital Employed for the Quarter ended 30th June 2013 (Rs. Lakhs)

Sl.No	PARTICULARS	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
1	2	(Unaudited)	(Unaudited) see note 5	(Unaudited) see note 1	(Audited)
		3	4	5	6
1	Segment Revenue				
	a. Plantation	1058.49	821.15	-	3642.54
	b. Property	71.06	32.38	-	32.38
	Total Income from Operations (net)	1129.55	853.53	-	3674.92
2	Segment Results (Profit before Tax and Interest)				
	a. Plantation	240.20	244.47	-	886.28
	b. Property	30.58	-58.46	-	-58.46
	Total	270.78	186.01	-	827.82
	Less :				
	(i) Unallocated Interest and finance charges	1.46	1.63	-	21.90
	(ii) Other unallocable expenditure net of unallocable Income	26.50	7.73	-	101.85
	Profit before tax	242.82	176.65	-	704.07
3	Segment Capital Employed				
	(Segment Assets - Segment Liabilities)				
	a. Plantation	1754.73	1558.26	-	1558.26
	b. Property	2069.99	2051.56	-	2051.56
	Total	3824.72	3609.82	-	3609.82

NOTES :

- 1 The Company is primarily engaged in growing and manufacture of Tea besides earning income from commercial property. Segment reporting became applicable effective quarter ended 31st March 2013 with letting out of the commercial property.
- 2 As tea plantation industry is seasonal in nature and dependent on rainfall, the financials of the corresponding previous /preceding quarters may not be comparable.
- 3 Tax expense includes Income Tax and Deferred Tax .
- 4 Statutory Auditors have carried out a limited review of the above financial results.
- 5 Figures for the quarter ended 31st March 2013 are the balancing figures between those for the three quarter ended 31st December 2012 and the audited figures of the year ended 31st March 2013.
- 6 The above financial results reviewed by the Audit Committee have been approved by the Board of Directors at its meeting held on 8th August 2013.

For The United Nilgiri Tea Estates Company Ltd.


Manika Srinivasan
Chairman

Place : Coimbatore

Date : 08.08.2013