

THE UNITED NILGIRI TEA ESTATES COMPANY LIMITED

(A Member of the Amalgamations Group)

Regd. Office : No. 3, Savithri Shanmugam Road, Coimbatore - 641 018

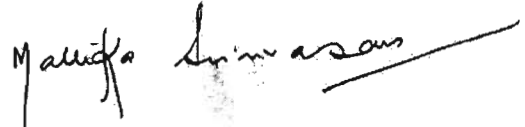
Phone : 0422 - 2220566 ; Fax : 0422 - 2222865

E-Mail : headoffice@unitea.co.in Website : unitednilgiritea.com

CIN : L01132TZ1922PLC000234

Statement of unaudited financial results for the quarter ended 30th June 2025

Sl.No.	Particulars	Rs in Lakhs			
		Quarter ended 30.06.2025	Quarter ended 31.03.2025	Quarter ended 30.06.2024	Year ended 31.03.2025
		(Unaudited)	(Unaudited)	(Unaudited)	(audited)
1	Income :				
	(a) Revenue from operations	2,215.14	1,891.80	2,295.60	8,979.55
	(b) Other Income	338.83	290.43	198.96	949.82
	Total Income	2,553.97	2,182.23	2,494.56	9,929.37
2	Expenses :				
	(a) Cost of materials consumed	493.09	294.51	546.05	2,022.69
	(b) Changes in value of finished goods and stock in trade	(216.94)	281.34	58.00	313.19
	(c) Employee benefits expense	608.35	510.65	540.59	2,288.77
	(d) Finance cost	2.88	2.86	1.93	9.80
	(e) Depreciation and amortization expense	84.44	83.85	86.46	346.14
	(f) Other Expenses	663.84	542.91	825.27	2,818.65
	Total Expenses	1,635.65	1,716.12	2,058.30	7,799.24
3	Profit before tax	918.32	466.11	436.26	2,130.13
4	Tax expense	116.19	83.26	63.87	279.13
5	Net profit for the period / year	802.13	382.85	372.39	1,851.00
6	Other Comprehensive Income (net of tax):				
	a) Items that will not be reclassified to profit or loss	20.52	15.57	9.23	(87.59)
	b) Income tax related to items that will not be reclassified to profit or loss	(0.03)	1.74	0.86	(0.11)
	Other Comprehensive Income (net of tax)	20.49	17.31	10.09	(87.70)
7	Total Comprehensive Income	822.62	400.16	382.48	1,763.30
8	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	499.66	499.66	499.66	499.66
9	Reserves (excluding revaluation reserve) as per audited Balance Sheet				21,551.60
10	Earnings per share-(in Rs.)(Basic and Diluted)(not annulised for the quarters)	16.05	7.66	7.45	37.04



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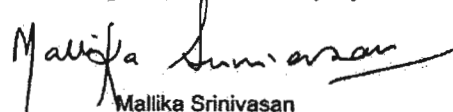
Segment-wise Revenue, Results, Segment Assets and Segment Liabilities for the Quarter ended 30th June 2025

		Rs in Lakhs		
Sl.No	Particulars	Quarter Ended		Year ended
		30.06.2025	31.03.2025	30.06.2024
		(Unaudited)	(Unaudited)	(Unaudited)
1	2	3	4	5
1	Segment Revenue (Revenue from operations)			
	a. Plantation	2,053.61	1,730.45	2,138.49
	b. Property	161.53	161.35	157.11
	Total	2,215.14	1,891.80	2,295.60
	Less : Inter segment revenue	-	-	-
	Revenue from Operations	2,215.14	1,891.80	2,295.60
2	Segment Results (Profit before Tax and Interest)			
	a. Plantation	608.53	180.50	234.70
	b. Property	107.36	111.72	106.75
	Total	715.89	292.22	341.45
	Less :			
	(i) Unallocated Interest and finance charges	(2.88)	(2.86)	(1.93)
	(ii) Unallocable Income	319.24	278.05	199.08
	(iii) Unallocable expenditure	(113.93)	(101.30)	(102.34)
	Total Profit before tax	918.32	466.11	436.26
3	Segment assets			
	a. Plantation	5,285.75	4,519.05	5,458.84
	b. Property	1,294.20	1,278.80	1,330.22
	c. Unallocated	17,667.00	17,512.86	15,341.01
	Total	24,246.95	23,310.71	22,130.07
4	Segment liabilities			
	a. Plantation	630.14	525.14	642.69
	b. Property	305.16	305.22	290.91
	c. Unallocated	437.77	429.09	391.13
	Total	1,373.07	1,259.45	1,324.73

Notes :

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 11th August 2025.
- Statutory Auditors have carried out a limited review of the above unaudited financial results.
- The Company is primarily engaged in growing and manufacture of Tea and has also let-out commercial property.
- As the tea plantation industry is seasonal in nature and dependent on rainfall, the financials of the current quarter are not readily comparable with corresponding previous/preceding quarter/year.
- The Company has two Associate Companies incorporated under Section 8 of the Companies Act, 2013 which are not-for-profit Companies and hence not considered for consolidation. The Company does not have any subsidiary/Joint Venture as on 30th June 2025.

For The United Nilgiri Tea Estates Company Limited


 Mallika Srinivasan
 Chairman

Place : Chennai
Date : 11.08.2025

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Extract of Unaudited Financial Results for the Quarter ended 30th June 2025

Rs in Lakhs

Particulars	Quarter ended 30.06.2025	Quarter ended 31.03.2025	Quarter ended 30.06.2024	Year ended 31.03.2025
	(Unaudited)	(Unaudited)	(Unaudited)	(audited)
1	2	3	4	5
Total Income from Operations	2,215.14	1,891.80	2,295.60	8,979.55
Net Profit for the period from Ordinary Activities before tax	918.32	466.11	436.26	2,130.13
Net Profit for the period after tax (after extra-ordinary items)	802.13	382.85	372.39	1,851.00
Total Comprehensive Income for the period [comprising Profit for the period (after tax) and Other Comprehensive income (after tax)]	822.62	400.16	382.48	1,763.30
Equity Share Capital (Face Value of Rs.10/- each)	499.66	499.66	499.66	499.66
Reserves (excluding revaluation reserve) as per audited Balance Sheet				21,551.60
Earnings per share (EPS) in Rs. (Basic and Diluted) (not annualised for the quarters)	16.05	7.66	7.45	37.04

NOTE :

- 1.The above is an extract of the detailed format of Quarterly Financial Results filed with National Stock Exchange of India Limited under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 2.The full format of the Quarterly Financial Results together with financial notes, Segment-wise Revenue, Results, Segment assets and Segment Liabilities are available on the Stock Exchange website www.nseindia.com and on the company's website uniteanilgiratea.com.
- 3.The Company has two Associate Companies incorporated under Section 8 of the Companies Act, 2013 which are not-for-profit Companies and hence not considered for consolidation. The Company does not have any subsidiary/ Joint Venture as on 30th June 2025.
- 4.The detailed Financial Results of the Company for the year ended 30th June 2025 can be accessed through QR code given in the newspaper advertisement.

For The United Nilgiri Tea Estates Company Limited


Mallika Srinivasan
ChairmanPlace : Chennai
Date : 11.08.2025