THE UNITED NILGIRI TEA ESTATES COMPANY LIMITED
(A Member of the Amalgamations Group)
Regd. Office : No. 3, Savithri Shanmugam Road, Coimbatore - 641 018
Phone : 0422 - 2220566 ; Fax : 0422 - 2222865
E-Mail : headoffice@unitea.co.in Website :unitednilgiritea.com
CIN : L01132TZ1922PLC000234

Statement of unaudited financial results for the quarter ended 30th June 2026

Rs in Lakhs

Sl.No.	Particulars	Quarter ended 30.06.2026 (Unaudited)	Quarter ended 31.03.2026 (Unaudited)	Quarter ended 30.06.2025 (Unaudited)	Year ended 31.03.2026 (audited)
1	**Income :**				
	(a) Revenue from operations	1,982.60	1,631.02	2,215.14	8,335.36
	(b) Other Income	354.29	179.43	338.83	970.14
	Total Income	**2,336.89**	**1,810.45**	**2,553.97**	**9,305.50**
2	**Expenses :**				
	(a) Cost of materials consumed	496.63	273.99	493.09	1,748.30
	(b) Changes in value of finished goods and stock in trade	(252.48)	27.88	(216.94)	(108.62)
	(c) Employee benefits expense	616.33	519.94	608.35	2,385.43
	(d) Finance cost	2.99	2.96	2.88	11.63
	(e) Depreciation and amortization expense	87.72	88.44	84.44	347.53
	(f) Other Expenses	614.50	467.36	663.84	2,328.11
	Total Expenses	**1,565.69**	**1,380.57**	**1,635.66**	**6,712.38**
3	**Profit before tax**	**771.20**	**429.88**	**918.32**	**2,593.12**
4	Tax expense	133.69	63.56	116.19	398.77
5	**Net profit for the period / year**	**637.51**	**366.32**	**802.13**	**2,194.35**
6	**Other Comprehensive Income (net of tax):**				
	a) Items that will not be reclassified to profit or loss	76.94	16.75	20.52	71.88
	b) Income tax related to items that will not be reclassified to profit or loss	(10.83)	(41.79)	(0.03)	(38.72)
	Other Comprehensive Income (net of tax)	**66.11**	**(25.04)**	**20.49**	**33.16**
7	**Total Comprehensive Income**	**703.62**	**341.28**	**822.62**	**2,227.51**
8	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	499.66	499.66	499.66	499.66
9	Reserves (excluding revaluation reserve) as per audited Balance Sheet				23,629.21
10	Earnings per share (Basic and Diluted)(not annulised for the quarters)	12.76	7.33	16.04	43.91

Mallika Srinivasan

THE UNITED NILGIRI TEA ESTATES COMPANY LIMITED

(A member of the Amalgamations Group)

Registered Office : No. 3, Savithri Shanmugam Road, Race Course,Coimbatore - 641 018
E-Mail:headoffice@unitea.co.in Website :unitednilgiritea.com CIN : L01132TZ1922PLC000234
Phone : 0422- 2220566 ; Fax : 0422 - 2222865

Extract of Unaudited Financial Results for the Quarter ended 30th June 2026

Rs. in Lakhs

Particulars	Quarter ended 30.06.2026	Quarter ended 31.03.2026	Quarter ended 30.06.2025	Year ended 31.03.2026
	(Unaudited)	(Unaudited)	(Unaudited)	(audited)
Total Income from Operations	1,982.60	1,631.01	2,215.14	8,335.36
Net Profit for the period from Ordinary Activities before tax	771.20	429.88	918.32	2,593.12
Net Profit for the period after tax	637.51	366.32	802.13	2,194.35
Total Comprehensive Income for the period[comprising Profit for the period (after tax) and Other Comprehensive income (after tax)]	703.62	341.28	822.62	2,227.51
Equity Share Capital	499.66	499.66	499.66	499.66
Reserves (excluding revaluation reserve) as per audited Balance Sheet				23,629.21
Earnings per share (EPS) (Face Value of Rs.10/- each) in Rs. (Basic and Diluted)(not annualised for the quarters)	12.76	7.33	16.04	43.91

NOTE :

1. The above is an extract of the detailed format of Quarterly Financial Results filed with National Stock Exchange of India Limited under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations,2015.
2. The full format of the Quarterly Financial Results together with financial notes, Segment-wise Revenue, Results, Segment assets and Segment Liabilities are available on the Stock Exchange website www.nseindia.com and on the company's website uniteanilgiritea.com.
3. The Company has two Associate Companies incorporated under Section 8 of the Companies Act,2013 which are not-for-profit Companies and hence not considered for consolidation. The Company does not have any subsidiary/ Joint Venture as on 30th June 2026.
4. The detailed Financial Results of the Company for the quarter ended 30th June 2026 can be accessed through QR code given in the newspaper advertisement.

For The United Nilgiri Tea Estates Company Limited

Mallika Srinivasan

Mallika Srinivasan
Chairman

Place : Chennai
Date : 06.08.2026

THE UNITED NILGIRI TEA ESTATES COMPANY LIMITED

Segment-wise Revenue, Results, Segment Assets and Segment Liabilities for the Quarter ended 30th June 2026

Rs in Lakhs

Sl.No	Particulars	Quarter Ended			Year ended
		30.06.2026	31.03.2026	30.06.2025	31.03.2026
		(Unaudited)	(Unaudited)	(Unaudited)	(audited)
1	2	3	4	5	6
1	**Segment Revenue (Revenue from operations)**				
	a. Plantation	1,818.16	1,464.02	2,053.61	7,680.50
	b. Property	164.44	166.99	161.53	654.86
	Total	**1,982.60**	**1,631.01**	**2,215.14**	**8,335.36**
	Less : Inter segment revenue	-	-	-	-
	Revenue from Operations	**1,982.60**	**1,631.01**	**2,215.14**	**8,335.36**
2	**Segment Results (Profit before Tax and Interest)**				
	a. Plantation	445.18	270.13	608.53	1,642.12
	b. Property	109.68	114.12	107.36	441.43
	Total	554.86	384.25	715.89	2,083.55
	Less :				
	(i) Unallocated Interest and finance charges	(2.99)	(2.96)	(2.88)	(11.63)
	(ii) Unallocable Income	352.90	152.56	319.24	900.26
	(ii) Unallocable expenditure	(133.57)	(103.97)	(113.93)	(379.06)
	Total Profit before tax	**771.20**	**429.88**	**918.32**	**2,593.12**
3	**Segment assets**				
	a. Plantation	5,348.14	4,828.01	5,285.75	4,828.01
	b. Property	1,139.22	1,120.89	1,294.20	1,120.89
	c. Unallocated	19,899.95	19,616.40	17,667.00	19,616.40
	Total	**26,387.31**	**25,565.30**	**24,246.95**	**25,565.30**
4	**Segment liabilities**				
	a. Plantation	631.97	585.58	630.14	585.58
	b. Property	302.07	302.09	305.16	302.09
	c. Unallocated	620.78	548.76	437.77	548.76
	Total	**1,554.82**	**1,436.43**	**1,373.07**	**1,436.43**

Notes :

1. The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 6th August 2026.
2. Statutory Auditors have carried out a limited review of the above unaudited financial results.
3. The Company is primarily engaged in growing and manufacture of Tea and has also let-out commercial property.
4. As the tea plantation industry is seasonal in nature and dependent on rainfall, the financials of the current quarter are not readily comparable with corresponding previous/preceding quarter/year.
5. The Company has two Associate Companies incorporated under Section 8 of the Companies Act,2013 which are not-for-profit Companies and hence not considered for consolidation. The Company does not have any subsidiary/Joint Venture as on 30th June 2026.

For The United Nilgiri Tea Estates Company Limited

Mallika Srinivasan

Mallika Srinivasan
Chairman

Place : Chennai
Date : 06.08.2026